

TREASURER'S REPORT

Demand for our services continues to increase with revenue increasing 6% year-over-year and expenses increasing 7% year-over-year, which resulted in a second consecutive deficit. Some of this is a result of one-time expenses relating to rebranding or responses to community need, but also continued inflation. Given our previous surpluses we are still well positioned to serve the community, but these deficits cannot continue in perpetuity.

The organization is focused on engaging our donors and finding sustainable sources of funding to meet the ever growing and changing needs of our community. We appreciate the ongoing support of the community, our donors, and all stakeholders as we continue to work towards a community free from fear, neglect, violence and abuse.

Jason McGonigal
Treasurer
Board of Directors

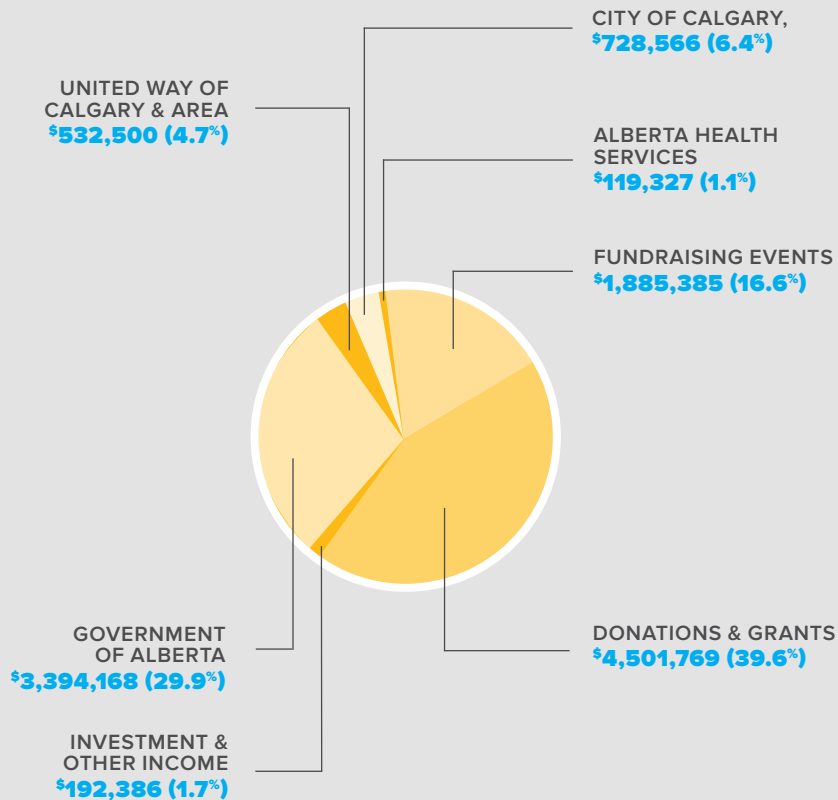


FUNDING SOURCES & USES

FISCAL PERIOD ENDED MARCH 31, 2024

FUNDING SOURCES 2023-2024

TOTAL REVENUE **\$11,354,101**



FUNDING USES 2023-2024

TOTAL EXPENSES **\$12,298,559**

